

<u>Cod</u>	<u>Job</u>	<u>Job Name</u>	<u>Days</u>	<u>Budget</u>	<u>Date Commenced</u>	<u>Date Closed</u>	<u>Opinion</u>
ASSURANCE							
	Directorate	CHIEF EXECUTIVE - RESOURCES					
B	613 BCBC-	Advice & Guidance CEX / Resources	6.69	10.00	01/04/2016		
	622 BCBC -	NNDR c/fwd 15/16	5.84	5.00	01/04/2016	29/06/2016	Substantial
	625 BCBC -	C/F Creditors	18.75	15.00	01/04/2016	27/07/2016	Substantial
	631 BCBC -	BACS Security	1.79	3.00	01/04/2016	26/05/2016	Reasonable
	643 BCBC-	Corporate Change Fund	15.91	10.00	20/06/2016	28/10/2016	Reasonable
	650 BCBC -	Creditors Departmental Testing	32.89	15.00	11/07/2016		
	655 BCBC -	Creditor Authorisation Levels	13.78	15.00	25/07/2016		
	673 BCBC -	Housing Benefits	4.93	10.00	10/11/2016		
	681 BCBC-	Debtors	3.48	10.00	05/12/2016		
Total	Directorate	CHIEF EXECUTIVE - RESOURCES	104.08	93.00			
	Directorate	OPERATIONAL SERVICES & PARTNERSHIPS					
B	616 BCBC-	Advice & Guidance Op Serv & P/ship	4.63	5.00	01/04/2016		
	621 BCBC -	Homelessness c/fwd 15/16	19.32	9.00	01/04/2016	17/10/2016	Reasonable
	624 BCBC -	C/F Firewalls	11.39	9.00	01/04/2016		
	628 BCBC -	Absence Management	23.58	24.00	01/04/2016	13/10/2016	Substantial
	640 BCBC -	ICT Asset Management Follow Up	7.77	5.00	21/06/2016		
	644 BCBC -	Sharepoint	9.97	10.00	01/07/2016	15/09/2016	Substantial
	648 BCBC -	HR Self Service Review	7.57	8.00	11/07/2016	06/10/2016	Substantial
	661 BCBC -	Info @ Work	15.41	10.00	05/09/2016		
	671 BCBC -	Open Contractor System	14.12	15.00	20/10/2016		
	677 BCBC -	Trent System Review	1.39	15.00	07/11/2016		
Total	Directorate	OPERATIONAL SERVICES & PARTNERSHIPS	115.14	110.00			
	Directorate	EDUCATION AND FAMILY SUPPORT					
B	614 BCBC -	Advice & Guidance Ed & Family Sup	1.01	5.00	01/04/2016		
	626 BCBC -	School Summary 15-16	5.37	6.00	01/04/2016	17/08/2016	Reasonable
	636 BCBC -	EIG Verification	4.32	5.00	02/06/2016	28/07/2016	Reasonable
	649 BCBC -	Built Env Further Process Review	16.42	20.00	11/07/2016	07/12/2016	Reasonable
	656 BCBC -	Youth Services	14.49	15.00	21/07/2016		
	658 BCBC -	Youth Work Strategy Support Grant	1.22	2.00	29/07/2016	03/08/2016	Reasonable
	666 BCBC -	CRC	12.77	10.00	29/09/2016		
	667 BCBC -	School Absence Management	16.66	15.00	30/09/2016		
B	668 BCBC -	Cornelli Primary School	0.44	5.00	04/10/2016		

	669 BCBC - CRSA & Assurance Statements	0.98	10.00	04/10/2016		
	670 BCBC - ICT in Primary Schools	18.82	20.00	06/10/2016		
	676 BCBC - Consultant Usage- Primary Schools	2.64	5.00	23/11/2016		
	679 BCBC - Teacher Enhancements	3.01	5.00	30/11/2016		
Total	Directorate EDUCATION AND FAMILY SUPPORT	98.14	123.00			
	Directorate COMMUNITIES					
B	612 BCBC - Advice & Guidance Communities	0.34	5.00	01/04/2016		
	638 BCBC - Achieving Zero Waste	16.22	20.00	08/06/2016	15/09/2016	Substantial
	641 BCBC - Townscape Heritage Initiative	12.94	15.00	13/06/2016	28/10/2016	Substantial
	651 BCBC - Council Buildings Compliance	0.07	15.00	12/07/2016		
	663 BCBC - Supporting People Grant Verify	8.07	8.00	01/09/2016	15/11/2016	Reasonable
	678 BCBC - Fleet Shared Services	0.51	20.00	14/11/2016		
Total	Directorate COMMUNITIES	38.14	83.00			
	Directorate SOCIAL SERVICES AND WELLBEING					
B	615 BCBC - Advice & Guidance SS & Wellbeing	0.91	5.00	01/04/2016		
	620 BCBC - Occupational Therapy c/fwd 15/16	12.06	10.00	01/04/2016	23/08/2016	Reasonable
	627 BCBC - Bus Svs Support Grant	6.96	7.00	08/04/2016	11/07/2016	Limited
Total	Directorate SOCIAL SERVICES AND WELLBEING	19.93	22.00			
	Directorate BCBC CROSS CUTTING					
B	617 BCBC - Audit Planning	21.96	35.00	01/04/2016		
	618 BCBC - Audit Committee / CMB	32.74	35.00	01/04/2016		
	619 BCBC - Finalising 2015-16 Jobs	70.91	10.00	01/04/2016	31/08/2016	N/A
	623 BCBC - PSIAS Compliance c/fwd 15/16	7.64	5.00	06/05/2016	01/07/2016	Substantial
	632 BCBC - Performance Indicators	15.37	20.00	16/05/2016	15/08/2016	Reasonable
	635 BCBC - General Follow up Admin	1.45	2.00	04/04/2016		
	637 BCBC - CAATs & Data Extraction	15.51	20.00	16/05/2016		
	639 BCBC- Cash Handling	15.47	16.00	06/06/2016	25/08/2016	Reasonable
	645 BCBC - Legal & Reg Savings	19.86	20.00	01/07/2016		
	654 BCBC - External Assurance Compliance	22.94	30.00	05/07/2016		
	657 BCBC - Overtime & Out of Hours	19.26	15.00	15/07/2016		
	665 BCBC - Data Breaches	9.49	10.00	19/09/2016		
	680 BCBC - CBS Closure	3.99	5.00	01/12/2016		
Total	Directorate BCBC CROSS CUTTING	256.59	223.00			
Total	Function ASSURANCE	632.02	654.00			
	ANTI-FRAUD & CORRUPTION					

B	Directorate	BCBC CROSS CUTTING					
	630 BCBC - NFI		17.13	25.00	01/04/2016		
Total	Directorate	BCBC CROSS CUTTING	17.13	25.00			
Total	Function	ANTI-FRAUD & CORRUPTION	17.13	25.00			
GOVERNANCE							
B	Directorate	EDUCATION AND FAMILY SUPPORT					
	660 BCBC - School Modernisation Programme		22.91	25.00	15/08/2016		
	662 BCBC - Minor Works (Ed & Family Support)		12.36	5.00	09/09/2016		
Total	Directorate	EDUCATION AND FAMILY SUPPORT	35.27	30.00			
B	Directorate	COMMUNITIES					
	652 BCBC - Elections		28.58	15.00	12/07/2016		
Total	Directorate	COMMUNITIES	28.58	15.00			
B	Directorate	BCBC CROSS CUTTING					
	629 BCBC - Final Accounts		3.34	5.00	01/04/2016		
	633 BCBC - Effectiveness of Audit Committee		3.21	2.00	01/04/2016	15/06/2016	Substantial
	634 BCBC - IASS Monitoring		11.32	15.00	01/04/2016		
	647 Porthcawl Harbour		6.93	5.00	04/07/2016		
	659 BCBC - Contract Monitoring		6.79	20.00	15/08/2016		
Total	Directorate	BCBC CROSS CUTTING	31.59	47.00			
Total	Function	GOVERNANCE	95.44	92.00			
RISK & PERFORMANCE MANAGEMENT							
B	Directorate	COMMUNITIES					
	672 BCBC - VVP Financial Review		14.66	10.00	04/11/2016		
	675 BCBC - Management of Trees		16.52	20.00	18/11/2016		
Total	Directorate	COMMUNITIES	31.18	30.00			
B	Directorate	SOCIAL SERVICES AND WELLBEING					
	653 BCBC - Establishments Financial Controls		17.36	10.00	14/07/2016		
	664 BCBC - Mental Health Act		1.01	15.00	19/09/2016		
Total	Directorate	SOCIAL SERVICES AND WELLBEING	18.38	25.00			
B	Directorate	BCBC CROSS CUTTING					
	646 BCBC - Fleet Overview		26.99	20.00	01/07/2016		
Total	Directorate	BCBC CROSS CUTTING	26.99	20.00			

Total	Function	RISK & PERFORMANCE MANAC	76.55	75.00
		Grand Total	821.14	